

MWD CAPACITY CHARGE SUMMARY EFFECTIVE JANUARY 2026

AGENCY	CFS BASIS	ANNUAL CHARGE	MONTHLY CHARGE	%
Boy Scouts/ City of Industry	0.3	\$ 3,702.63	\$ 308.55	0.23%
Cal Poly	0.6	\$ 8,127.72	\$ 677.31	0.51%
Covina	2.9	\$ 42,444.77	\$ 3,537.06	2.65%
Covina Valley Water Company (CIC)	11.4	\$ 165,715.22	\$ 13,809.60	10.35%
Glendora	7.1	\$ 102,860.84	\$ 8,571.74	6.43%
Joint Water Line (JWL)	21.9	\$ 317,884.24	\$ 26,490.35	19.86%
La Verne	10.9	\$ 158,525.80	\$ 13,210.48	9.90%
Mt. Sac	0.7	\$ 9,933.88	\$ 827.82	0.62%
Pomona	0.0	\$ -	\$ -	0.00%
Rowland Water District	6.4	\$ 92,114.18	\$ 7,676.18	5.75%
GSWC (Claremont)	13.1	\$ 189,882.55	\$ 15,823.55	11.86%
GSWC (San Dimas)	10.0	\$ 144,763.76	\$ 12,063.65	9.04%
Suburban	0.0	\$ -	\$ -	0.00%
Covina Valley Water Company (VH)	0.0	\$ -	\$ -	0.00%
Walnut Valley Water District	25.2	\$ 364,844.41	\$ 30,403.70	22.79%
TOTAL	110.4	1,600,800	\$ 133,400	100.00%

Notes:

1. The MWD Capacity Charge is paid by each member agency based on TVMWD's allocation of the specific non-coincidental peak calculation over a three year period 2022, 2023, and 2024.
2. The MWD Capacity Charge basis of 110.4 cfs at \$14500 per cfs is assigned to TVMWD by MWD and is passed-through directly to the member agencies.

MWD CAPACITY CHARGE SUMMARY EFFECTIVE JANUARY 2025

AGENCY	CFS BASIS	ANNUAL CHARGE	MONTHLY CHARGE	%
Boy Scouts	0.4	\$ 4,878.97	\$ 406.58	0.27%
Cal Poly	0.7	\$ 8,782.14	\$ 731.85	0.49%
Covina	3.8	\$ 48,789.69	\$ 4,065.81	2.71%
Covina Irrigating Company	13.8	\$ 179,058.15	\$ 14,921.51	9.96%
Glendora	13.1	\$ 170,763.91	\$ 14,230.33	9.50%
Joint Water Line (JWL)	26.4	\$ 343,479.40	\$ 28,623.28	19.10%
La Verne	12.9	\$ 168,270.75	\$ 14,022.56	9.36%
Mt. Sac	1.0	\$ 12,685.32	\$ 1,057.11	0.71%
Pomona	0.0	\$ -	\$ -	0.00%
Rowland Water District	7.7	\$ 99,530.96	\$ 8,294.25	5.54%
GSWC (Claremont)	15.5	\$ 201,555.08	\$ 16,796.26	11.21%
GSWC (San Dimas)	12.8	\$ 165,884.94	\$ 13,823.74	9.23%
Suburban	0.0	\$ -	\$ -	0.00%
Valencia Heights	0.0	\$ -	\$ -	0.00%
Walnut Valley Water District	30.3	\$ 394,220.68	\$ 32,851.72	21.93%
TOTAL	138.3	1,797,900	\$ 149,825	100.00%

Notes:

1. The MWD Capacity Charge is paid by each member agency based on TVMWD's allocation of the specific non-coincidental peak calculation over a three year period 2021, 2022, and 2023.
2. The MWD Capacity Charge basis of 138.3 cfs at \$13000 per cfs is assigned to TVMWD by MWD and is passed-through directly to the member agencies.

MWD READINESS-TO-SERVE CHARGE SUMMARY EFFECTIVE JANUARY 2026

AGENCY	EDU	ANNUAL CHARGE	MONTHLY CHARGE	%
Boy Scouts	11	\$ 68	\$ 6	0.01%
Covina	2,344	\$ 14,526	\$ 1,210	1.22%
Glendora	18,678	\$ 115,747	\$ 9,646	9.74%
La Verne	12,772	\$ 79,148	\$ 6,596	6.66%
Pomona	47,114	\$ 291,965	\$ 24,330	24.56%
Rowland Water District	23,840	\$ 147,736	\$ 12,311	12.43%
GSWC (Claremont)	16,136	\$ 99,994	\$ 8,333	8.41%
GSWC (San Dimas)	22,713	\$ 140,752	\$ 11,729	11.84%
Suburban	9,463	\$ 58,642	\$ 4,887	4.93%
Valencia Heights	1,102	\$ 6,829	\$ 569	0.57%
Walnut Valley Water District	37,643	\$ 233,273	\$ 19,439	19.62%
TOTAL	191,816	\$ 1,188,680	\$ 99,057	100.00%

Notes:

1. *The MWD Readiness-to-Serve (RTS) Charge is paid by Water Standby Charge Assessment, which would be collected at a maximum assessment rate of \$29.41 per EDU. Any resulting deficit would be pass-through to the member agencies proportional the parcel count (EDU) per agency.*
2. *Calculation subject to change per Engineer's Report for Water Standby Charge Assessment.*
3. *Invoiced in January and May of calendar year 2026.*

MWD READINESS-TO-SERVE CHARGE SUMMARY EFFECTIVE JANUARY 2025

AGENCY	EDU	ANNUAL CHARGE	MONTHLY CHARGE	%
Boy Scouts	11	\$ 29.87	\$ 2.49	0.01%
Covina	2,344	\$ 6,365.64	\$ 530.47	1.22%
Glendora	18,678	\$ 50,724.16	\$ 4,227.01	9.74%
La Verne	12,772	\$ 34,685.14	\$ 2,890.43	6.66%
Pomona	47,114	\$ 127,948.30	\$ 10,662.36	24.56%
Rowland Water District	23,840	\$ 64,742.70	\$ 5,395.23	12.43%
GSWC (Claremont)	16,136	\$ 43,820.81	\$ 3,651.73	8.41%
GSWC (San Dimas)	22,713	\$ 61,682.08	\$ 5,140.17	11.84%
Suburban	9,463	\$ 25,698.83	\$ 2,141.57	4.93%
Valencia Heights	1,102	\$ 2,992.72	\$ 249.39	0.57%
Walnut Valley Water District	37,643	\$ 102,227.74	\$ 8,518.98	19.62%
TOTAL	191,816	\$ 520,919	\$ 43,410	100.00%

Notes:

1. The MWD Readiness-to-Serve (RTS) Charge is paid by Water Standby Charge Assessment, which would be collected at a maximum assessment rate of \$29.41 per EDU. Any resulting deficit would be pass-through to the member agencies proportional the parcel count (EDU) per agency.
- 2 Calculation subject to change per Engineer's Report for Water Standby Charge Assessment.
- 3 Readiness-to-Serve is billed on a fiscal year basis in January and May of calendar year 2025.

TVMWD FIXED CHARGES SUMMARY
EFFECTIVE JANUARY 2026

AGENCY	IMPORTED WATER USE			CONNECTED CAPACITY			EQUIVALENT SMALL METER			TOTAL \$
	(3yr Avg) (AF)	ANNUAL \$	%	(cfs)	ANNUAL \$	%	METERS	ANNUAL \$	%	
Boy Scouts / City of Industry	31.0	\$ 262.86	0.06%	1.5	\$ 1,618.03	0.37%	257.9	\$ 439.56	0.10%	\$ 2,320.45
Cal Poly	118.7	\$ 1,005.14	0.23%	2.0	\$ 2,157.37	0.49%	2,578.5	\$ 4,395.64	1.00%	\$ 7,558.15
Covina	90.4	\$ 766.00	0.17%	20.0	\$ 21,573.68	4.91%	5,210.2	\$ 8,881.80	2.02%	\$ 31,221.48
Covina Valley Water Company (CIC)	6,263.7	\$ 53,055.04	12.07%	20.0	\$ 21,573.68	4.91%	0.0	\$ -	0.00%	\$ 74,628.73
Glendora	904.7	\$ 7,663.07	1.74%	40.0	\$ 43,147.37	9.82%	28,209.3	\$ 48,088.35	10.94%	\$ 98,898.78
Joint Water Line (JWL)	15,960.9	\$ 135,193.29	30.76%	121.0	\$ 130,520.79	29.69%	0.0	\$ -	0.00%	\$ 265,714.07
La Verne	4,785.8	\$ 40,537.40	9.22%	15.0	\$ 16,180.26	3.68%	21,279.5	\$ 36,275.13	8.25%	\$ 92,992.79
Mt. Sac	300.3	\$ 2,543.91	0.58%	5.0	\$ 5,393.42	1.23%	2,578.5	\$ 4,395.64	1.00%	\$ 12,332.97
Pomona	0.1	\$ 1.21	0.00%	20.0	\$ 21,573.68	4.91%	46,058.0	\$ 78,515.00	17.86%	\$ 100,089.90
Rowland Water District	2,929.1	\$ 24,810.59	5.64%	30.0	\$ 32,360.53	7.36%	24,067.0	\$ 41,026.98	9.33%	\$ 98,198.10
GSWC (Claremont)	3,512.3	\$ 29,750.18	6.77%	15.0	\$ 16,180.26	3.68%	28,112.0	\$ 47,922.48	10.90%	\$ 93,852.93
GSWC (San Dimas)	7,062.1	\$ 59,817.75	13.61%	35.0	\$ 37,753.95	8.59%	33,262.0	\$ 56,701.68	12.90%	\$ 154,273.37
Suburban	0.0	\$ -	0.00%	0.0	\$ -	0.00%	16,901.5	\$ 28,811.96	6.55%	\$ 28,811.96
Covina Valley Water Company (VH)	0.0	\$ -	0.00%	4.0	\$ 4,314.74	0.98%	1,612.4	\$ 2,748.58	0.63%	\$ 7,063.32
Walnut Valley Water District	9,935.6	\$ 84,157.36	19.15%	79.0	\$ 85,216.05	19.39%	47,727.5	\$ 81,361.00	18.51%	\$ 250,734.41
TOTAL	51,894.8	\$ 439,564	100%	407.5	\$ 439,564	100%	257,854	\$ 439,564	100%	\$ 1,318,691

Notes:

1. The Imported Water Use Charge is based on average import water deliveries in the 2021/22, 2022/23 & 2023/24 fiscal years.
2. Connected Capacity for the Badillo-Grand Pipeline is according to WVWD's maintenance allocation: WVWD 60 cfs and Covina Valley Water Company (VH). 4 cfs.
3. BSA/City of Industry ESM Charge is calculated based on 0.1% of total ESMs; Cal Poly & Mt. SAC ESM Charges are calculated based on 1.0% of total ESMs
4. Covina, Glendora, and Covina Valley Water Company (VH) ESM Charges are calculated based on 27%, 98%, and 67%, respectively, of their corresponding total ESMs. Percentages are based on agencies' service area within TVMWD.
5. Fire Service Meters are not included in the ESM calculations

TVMWD FIXED CHARGES SUMMARY

EFFECTIVE JANUARY 2025

AGENCY	IMPORTED WATER USE			CONNECTED CAPACITY			EQUIVALENT SMALL METER			TOTAL \$
	(3yr Avg) (AF)	ANNUAL \$	%	(cfs)	ANNUAL \$	%	METERS	ANNUAL \$	%	
Boy Scouts	30.3	\$ 183.38	0.05%	1.5	\$ 1,293.44	0.37%	256.8	\$ 351.38	0.10%	\$ 1,828.20
Cal Poly	102.5	\$ 620.16	0.18%	2.0	\$ 1,724.58	0.49%	2,568.1	\$ 3,513.83	1.00%	\$ 5,858.57
Covina	89.1	\$ 539.26	0.15%	20.0	\$ 17,245.81	4.91%	5,199.9	\$ 7,114.84	2.02%	\$ 24,899.90
Covina Irrigating Company	6,795.3	\$ 41,127.39	11.70%	20.0	\$ 17,245.81	4.91%	0.0	\$ -	0.00%	\$ 58,373.19
Glendora	988.2	\$ 5,981.08	1.70%	40.0	\$ 34,491.61	9.82%	28,209.3	\$ 38,597.56	10.98%	\$ 79,070.26
Joint Water Line (JWL)	17,913.2	\$ 108,415.90	30.85%	121.0	\$ 104,337.12	29.69%	0.0	\$ -	0.00%	\$ 212,753.02
La Verne	5,279.7	\$ 31,954.46	9.09%	15.0	\$ 12,934.35	3.68%	21,550.5	\$ 29,486.62	8.39%	\$ 74,375.43
Mt. Sac	362.8	\$ 2,195.77	0.62%	5.0	\$ 4,311.45	1.23%	2,568.1	\$ 3,513.83	1.00%	\$ 10,021.06
Pomona	0.1	\$ 0.87	0.00%	20.0	\$ 17,245.81	4.91%	45,635.5	\$ 62,441.08	17.77%	\$ 79,687.75
Rowland Water District	2,995.0	\$ 18,126.43	5.16%	30.0	\$ 25,868.71	7.36%	23,938.0	\$ 32,753.33	9.32%	\$ 76,748.47
GSWC (Claremont)	4,002.0	\$ 24,221.56	6.89%	15.0	\$ 12,934.35	3.68%	27,950.5	\$ 38,243.46	10.88%	\$ 75,399.37
GSWC (San Dimas)	7,872.8	\$ 47,648.34	13.56%	35.0	\$ 30,180.16	8.59%	32,980.0	\$ 45,125.10	12.84%	\$ 122,953.60
Suburban	0.0	\$ -	0.00%	0.0	\$ -	0.00%	16,923.0	\$ 23,155.01	6.59%	\$ 23,155.01
Valencia Heights	0.0	\$ -	0.00%	4.0	\$ 3,449.16	0.98%	1,610.7	\$ 2,203.82	0.63%	\$ 5,652.98
Walnut Valley Water District	11,626.8	\$ 70,368.67	20.03%	79.0	\$ 68,120.93	19.39%	47,420.5	\$ 64,883.41	18.47%	\$ 203,373.01
TOTAL	58,057.8	\$ 351,383	100%	407.5	\$ 351,383	100%	256,811	\$ 351,383	100%	\$ 1,054,150

Notes:

1. The Imported Water Use Charge is based on average import water deliveries in the 2020/21, 2021/22 & 2022/23 fiscal years.
2. Connected Capacity for the Badillo-Grand Pipeline is according to WVWD's maintenance allocation: WVWD 60 cfs and Valencia Heights. 4 cfs.
3. Boy Scouts ESM Charge is calculated based on 0.1% of total ESMs; Cal Poly & Mt. SAC ESM Charges are calculated based on 1.0% of total ESMs
4. Covina, Glendora, and Valencia Heights ESM Charges are calculated based on 27%, 98%, and 67%, respectively, of their corresponding total ESMs.
Percentages are based on agencies' service area within TVMWD.
5. Fire Service Meters are not included in the ESM calculations